

Vallivue District #139

Canyon County
5207 S. Montana Ave, Caldwell, ID. 83607
Phone: (208) 454-0445 Fax: (208) 454-0293
Vaughn Heinrich, Superintendent

District Characteristics 2000-01

Fall Enrollment 2000-01	3,598	Special Education:	
Average Daily Attendance	3,306	Special Education Students	542
State Ranking per ADA	20	Gifted and Talented Students	91
Number of Schools (sites):		Number of LEP Students**	475
Elementary	3	National School Lunch Program:	
Secondary	2	Average Daily Participation	2,132
Number of Accredited Schools:		Free and Reduced Meals	1,300
Approved	5	Lunch Price - Elementary	\$1.10
Approved with Merit	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1999-00	2,214
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	205	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

We are very pleased that all of the schools in the Vallivue School District were approved by the State Board of Education for accreditation. Vallivue High School still maintains its exemplary status from the Northwest Association of Schools and Colleges.

We also want to recognize the results of our move three years ago into A-1, Division II level in activities. A number of our programs have gone to state competition and have been very successful at that level.

We have established three specific key result areas:

- Improve Organizational Excellence to Support Student Achievement
- Improve Literacy Development (Preschool through 12th Grade)
- Improve Math Competency (Preschool through 12th Grade)

This year, we add three more teachers to our list of instructors who have achieved their National Board Certification, which brings the total to five in the district.

Progress Towards Meeting District Goals

2000-01 Goals

Progress

Again, the Vallivue School District has reviewed and approved its strategic plan, which we refer to as our Goals and Objectives/School Improvement Plan. We are beginning to restate existing goals and objectives into specific, measurable goals and strategies. We proudly note the following progress:

We are making consistent, aggressive progress towards developing a rigorous and relevant curriculum with appropriate assessments.

We have continued to focus our staff development on improving student achievement.

We continue to maintain a balanced budget with a suitable contingency fund.

We are fortunate that our taxpayers supported the bond levy this past fall, which allows us to upgrade our existing elementary buildings and build a new elementary school.

We continue to refine our facilities plan and look for new school sites in an attempt to manage growth in our district.

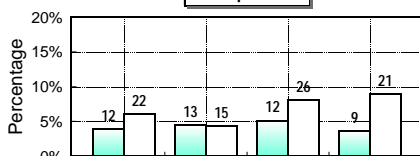
Our district-wide communications plan directs our effort is to enhance patron, school and community awareness and interaction via such avenues as the district website, patron and school newsletters, parent teacher conferences, volunteering, and school-business partnerships.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	39.95%	39.05%	79.00%
Black	0.31%	0.22%	0.53%
Hispanic	9.57%	9.01%	18.58%
Nat. Amer.	0.19%	0.25%	0.44%
Asian	0.75%	0.70%	1.45%
Total	50.77%	49.23%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
99-00	3.96%	4.47%	5.15%	3.57%
00-01	6.01%	4.42%	8.15%	9.01%

Numbers in graph represent actual dropout counts per grade

Financial Information 2000-01

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,479,062	19.99%	\$6,319,277	18.14%
Other Sources	479,549	2.76%	13,020,071	37.38%
State	13,438,394	77.25%	13,786,523	39.58%
Federal	0	0.00%	1,707,066	4.90%
Total	\$17,397,005	100.00%	\$34,832,937	100.00%

Supplemental Information:

Property Tax Replacement	\$721,107
Lottery Revenues	\$128,975
Technology Grant	\$131,296

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$11,444,948	65.13%		
M & O Support Programs	6,003,177	34.16%		
M & O Other	125,492	0.71%		
Total M & O	\$17,573,617	100.00%	\$5,316	71
Total ALL Funds	\$24,044,488	100.00%	\$7,273	59

Tax Levies at 9-1-2000

	Total	Per ADA	Rank
Property Market Values	\$755,527,093	\$228,532	61
Total General M & O Levies	0.002863327		88
Total District Levies	0.007871423		15

Staff Data 2000-01

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	102.00	18	Beginning Salary on Schedule	\$22,250
Secondary Teachers	94.70	16	Highest Salary on Schedule	\$46,877
Administrators	16.00	207	Average Elementary Teacher's Salary	\$34,588 70
Other Certified Staff	20.20	164	Average Secondary Teacher's Salary	\$37,233 24
Total Certified Staff	232.90	14	Superintendent's Salary	\$95,021 8
Total Non-Certified Staff	107.90	31		

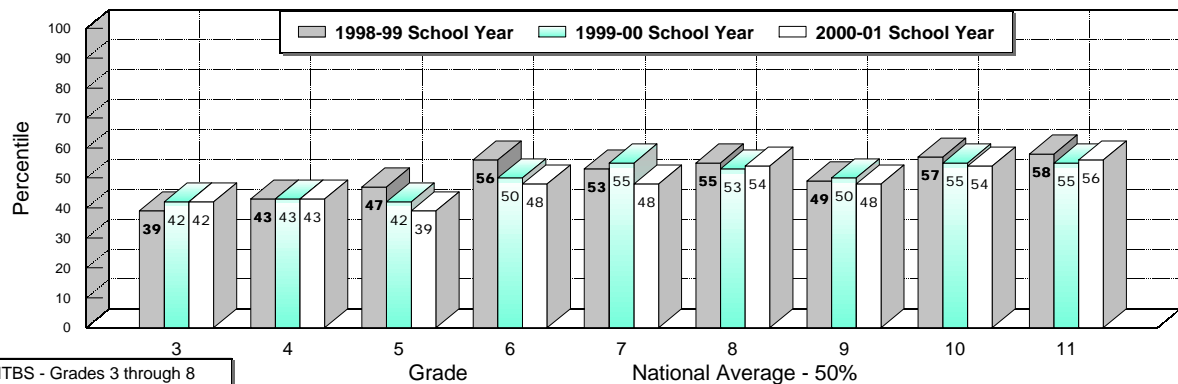
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2000-01

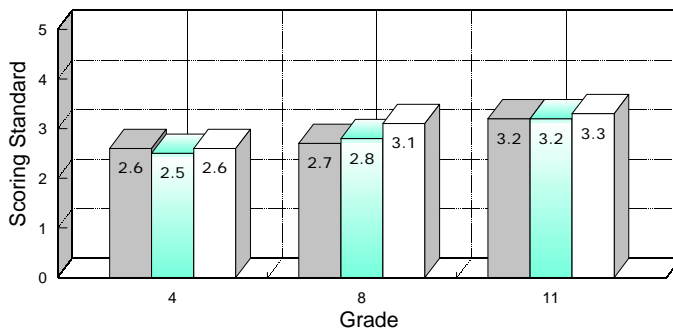
Standard Testing Results

ITBS and TAP

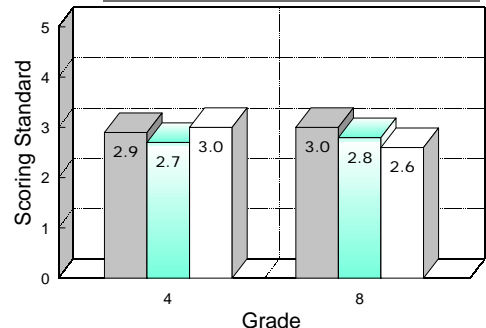


ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal